

Based on 2018/19 Financial Year Allocations

	Column Reference (see key below)	1	2	3	4	5	6	7
Phase	School	Total Formula Funding (ex. Rates & BSF)	Total AEN Formula Funding	Defined Notional SEND Budget	Notional SEND as a % of (1)	SEND Funding Floor (Sept)	SEND EHCP Top Up (Sept)	Total SEND Resource (3 + 5 + 6)
All Through	Appleton Academy	6,042,818	1,458,174	905,026	15.0%	0	83,231	988,257
All Through	Bradford Academy	8,135,112	2,180,194	1,377,262	16.9%	0	124,551	1,501,813
All Through	Bradford Girls Grammar (Free School)	4,311,413	801,010	578,878	13.4%	0	84,909	663,787
All Through	Dixons Allerton Academy	7,850,508	1,859,436	1,179,800	15.0%	0	132,096	1,311,896
Primary	Addingham Primary School	837,091	54,065	90,331	10.8%	10,453	11,757	112,541
Primary	All Saints' CE Primary School (Bradford)	2,658,645	839,448	522,198	19.6%	0	14,547	536,745
Primary	All Saints' CE Primary School (Ilkley)	1,097,377	69,981	121,334	11.1%	29,377	5,999	156,709
Primary	Ashlands Primary School	1,470,000	141,795	193,865	13.2%	17,936	50,094	261,895
Primary	Atlas School	990,891	263,607	161,025	16.3%	0	0	161,025
Primary	Baildon CE Primary School	1,444,940	118,690	178,909	12.4%	8,097	11,096	198,102
Primary	Bankfoot Primary School	1,089,309	233,019	149,481	13.7%	0	19,353	168,834
Primary	Barkerend Primary Leadership Academy	1,877,737	569,050	352,250	18.8%	0	17,756	370,006
Primary	Beckfoot Allerton Primary Academy	1,715,301	344,255	244,144	14.2%	0	6,856	251,001
Primary	Beckfoot Heaton Primary Academy	2,655,358	796,576	515,420	19.4%	0	63,461	578,881
Primary	Beckfoot Priestthorpe Primary School	807,109	111,138	106,028	13.1%	3,966	952	110,946
Primary	Ben Rhydding Primary School	797,124	55,800	92,531	11.6%	15,080	10,596	118,207
Primary	Blakehill Primary School	1,527,786	249,386	243,653	15.9%	0	11,895	255,548
Primary	Bowling Park Primary School	2,763,851	927,469	563,337	20.4%	0	28,989	592,326
Primary	Brackenhill Primary School	1,800,647	521,283	349,143	19.4%	0	40,460	389,603
Primary	Burley & Woodhead CE Primary School	808,799	43,963	84,571	10.5%	8,013	4,597	97,180
Primary	Burley Oaks Primary School	1,505,000	116,854	186,809	12.4%	226	11,017	198,052
Primary	Byron Primary Academy	2,619,854	731,935	474,543	18.1%	0	16,204	490,747
Primary	Carrwood Primary School	1,694,149	548,114	312,700	18.5%	0	46,509	359,209
Primary	Cavendish Primary School	1,828,624	534,460	365,689	20.0%	0	35,336	401,025
Primary	Christ Church Primary Academy	945,425	237,279	141,679	15.0%	0	5,148	146,828
Primary	Clayton St John's CE Primary Academy	1,515,766	254,496	219,903	14.5%	0	25,788	245,691
Primary	Clayton Village Primary School	911,535	179,320	139,799	15.3%	0	3,000	142,798
Primary	Copthorne Primary	1,808,215	541,578	370,214	20.5%	0	28,092	398,306
Primary	Cottingley Village Primary School	1,558,761	207,931	197,907	12.7%	1,202	21,182	220,291
Primary	Crossflatts Primary School	1,480,500	171,960	214,855	14.5%	1,041	27,029	242,925
Primary	Crossley Hall Primary School	2,525,623	750,808	499,674	19.8%	0	65,270	564,944
Primary	Cullingworth Village Primary School	1,051,639	138,199	145,631	13.8%	12,868	25,868	184,367
Primary	Denholme Primary	869,824	155,275	137,221	15.8%	522	3,000	140,743
Primary	Dixons Manningham Primary Academy	1,619,141	501,195	324,336	20.0%	0	13,636	337,971
Primary	Dixons Marchbank Academy	1,891,749	542,469	348,007	18.4%	0	20,845	368,852
Primary	Dixons Music Primary	1,474,937	257,642	205,989	14.0%	0	29,484	235,473
Primary	East Morton CE Primary Academy	798,963	63,662	89,764	11.2%	14,326	7,596	111,687
Primary	Eastburn Junior and Infant School	792,036	87,705	111,168	14.0%	25,030	16,256	152,454
Primary	Eastwood Primary School	1,757,179	481,460	303,939	17.3%	0	40,769	344,708
Primary	Eldwick Primary School	1,694,000	167,462	233,275	13.8%	2,744	3,951	239,970
Primary	Fagley Primary School	1,059,917	325,130	196,141	18.5%	0	33,211	229,351
Primary	Farfield Primary	1,860,789	581,514	393,443	21.1%	0	3,000	396,442
Primary	Farnham Primary Academy	1,830,132	543,937	348,629	19.0%	0	19,789	368,418
Primary	Fearnville Primary School	1,631,070	513,030	304,227	18.7%	0	3,373	307,600
Primary	Feversham Primary Academy	1,749,780	499,678	288,811	16.5%	0	15,192	304,003
Primary	Foxhill Primary School	831,734	103,315	118,552	14.3%	10,111	15,257	143,920
Primary	Frizinghall Primary School	1,688,489	463,011	321,314	19.0%	0	24,385	345,700
Primary	Girlington Primary School	1,817,480	525,846	337,859	18.6%	0	30,337	368,197
Primary	Glenaire Primary School	852,828	178,337	135,203	15.9%	0	12,507	147,710
Primary	Green Lane Primary	2,622,589	719,119	447,636	17.1%	0	42,992	490,628
Primary	Greengates Primary School	920,100	172,274	138,327	15.0%	0	21,025	159,353
Primary	Grove House Primary School	1,593,064	348,354	279,484	17.5%	0	531	280,016
Primary	Harden Primary Academy	795,000	55,673	84,502	10.6%	12,366	4,597	101,465
Primary	Haworth Primary Academy	1,030,154	141,184	158,343	15.4%	609	15,476	174,428
Primary	Heaton St Barnabas' CE Primary School	1,662,195	315,414	236,596	14.2%	0	29,949	266,544
Primary	High Craggs Primary Leadership Academy	1,636,855	445,186	311,131	19.0%	0	26,000	337,131
Primary	Hill Top CE Primary School	876,328	147,523	133,380	15.2%	12,263	21,192	166,835

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Primary	Hollingwood Primary Academy	1,655,184	407,726	309,604	18.7%	0	9,461	319,064
Primary	Holybrook Primary Academy	1,023,071	275,479	170,577	16.7%	0	12,611	183,187
Primary	Holycroft Primary School	1,628,505	448,516	275,277	16.9%	0	26,740	302,017
Primary	Home Farm Primary School	1,665,783	389,058	306,003	18.4%	0	24,103	330,106
Primary	Horton Grange Primary	2,639,816	858,661	558,860	21.2%	0	51,444	610,304
Primary	Horton Park Primary	2,096,433	593,950	315,595	15.1%	0	28,352	343,947
Primary	Hoyle Court Primary School	1,143,989	176,719	166,176	14.5%	0	5,024	171,200
Primary	Idle CE Primary School	1,222,370	97,693	130,060	10.6%	0	4,597	134,657
Primary	Ingrow Primary School	1,666,805	435,836	283,180	17.0%	0	18,708	301,887
Primary	Iqra Primary Academy	2,518,422	549,226	289,032	11.5%	0	27,828	316,860
Primary	Keelham Primary School	489,809	38,211	46,088	9.4%	26,470	10,596	83,154
Primary	Keighley St Andrew's CE Primary School	1,596,003	472,181	319,987	20.0%	0	77,910	397,897
Primary	Killinghall Primary School	2,641,049	794,650	536,054	20.3%	0	64,480	600,533
Primary	Knowleswood Primary School	1,973,029	682,221	446,904	22.7%	0	24,057	470,961
Primary	Lapage Primary School and Nursery	2,676,870	706,131	415,376	15.5%	0	24,543	439,918
Primary	Laycock Primary Academy	554,503	113,597	80,384	14.5%	0	3,651	84,034
Primary	Lees Primary Academy	819,293	88,530	105,926	12.9%	8,866	12,193	126,985
Primary	Ley Top Primary School	1,454,573	426,475	260,098	17.9%	0	13,662	273,760
Primary	Lidget Green Primary School	2,272,858	698,455	454,130	20.0%	0	38,858	492,988
Primary	Lilycroft Primary School	1,771,414	500,604	311,937	17.6%	0	40,336	352,273
Primary	Lister Primary School	1,631,303	445,010	281,861	17.3%	0	40,544	322,405
Primary	Long Lee Primary School	1,480,923	292,225	254,969	17.2%	0	42,501	297,471
Primary	Low Ash Primary School	1,586,924	277,568	263,376	16.6%	0	22,983	286,359
Primary	Low Moor CE Primary School	1,550,160	263,597	252,288	16.3%	909	10,596	263,793
Primary	Lower Fields Primary School	1,856,338	521,890	336,689	18.1%	0	3,835	340,524
Primary	Margaret McMillan Primary School	2,427,587	693,833	488,486	20.1%	0	62,275	550,761
Primary	Marshfield Primary School	1,724,837	405,566	253,637	14.7%	0	29,288	282,925
Primary	Menston Primary School	1,522,500	90,683	168,802	11.1%	14,288	7,168	190,258
Primary	Merlin Top Primary Academy	1,477,845	405,025	244,697	16.6%	0	18,643	263,340
Primary	Miriam Lord Community Primary School	1,529,437	421,967	271,886	17.8%	0	12,193	284,078
Primary	Myrtle Park Primary School	839,252	81,054	105,139	12.5%	32,571	16,595	154,304
Primary	Nessfield Primary School	1,477,364	262,741	218,277	14.8%	785	38,768	257,830
Primary	Newby Primary School	1,762,768	477,030	318,095	18.0%	0	7,596	325,691
Primary	Newhall Park Primary School	1,663,646	393,697	290,008	17.4%	0	37,648	327,656
Primary	Oakworth Primary Academy	1,473,500	132,523	177,227	12.0%	0	10,160	187,387
Primary	Oldfield Primary School	396,376	36,579	30,442	7.7%	31,679	5,727	67,847
Primary	Our Lady & St Brendan's Catholic Primary School	882,615	222,367	143,620	16.3%	0	7,596	151,216
Primary	Our Lady of Victories Catholic Primary Academy	972,874	266,959	200,668	20.6%	0	35,958	236,626
Primary	Oxenhope CE Primary Academy	767,527	63,533	88,753	11.6%	8,471	5,999	103,224
Primary	Parkland Primary School	1,183,321	324,453	208,867	17.7%	0	4,540	213,406
Primary	Parkwood Primary School	1,083,608	243,259	158,815	14.7%	0	40,841	199,656
Primary	Peel Park Primary School	2,533,915	715,899	418,855	16.5%	0	38,823	457,678
Primary	Poplars Farm Primary School	917,559	181,941	127,753	13.9%	0	3,360	131,112
Primary	Princeville Primary School and Children's Centre	2,315,664	713,787	424,678	18.3%	0	47,450	472,128
Primary	Rainbow Primary Free School	1,723,532	594,214	291,371	16.9%	0	15,192	306,564
Primary	Reevy Hill Primary School	1,017,940	291,183	182,764	18.0%	0	12,160	194,924
Primary	Riddlesden St Mary's CE Primary	1,530,522	390,215	308,533	20.2%	0	24,385	332,919
Primary	Russell Hall Primary School	877,803	136,723	130,862	14.9%	14,389	26,085	171,336
Primary	Ryecroft Primary Academy	1,357,002	395,989	245,860	18.1%	0	19,617	265,477
Primary	Saltaire Primary School	1,544,633	210,448	220,731	14.3%	0	46,146	266,877
Primary	Sandal Primary School and Nursery	1,464,998	140,089	184,148	12.6%	4,924	12,193	201,265
Primary	Sandy Lane Primary School	1,205,536	240,530	191,224	15.9%	0	7,868	199,092
Primary	Shibden Head Primary Academy	1,477,567	206,817	244,626	16.6%	0	8,634	253,260
Primary	Shipleigh CE Primary School	876,269	160,653	139,538	15.9%	0	18,617	158,156
Primary	Shirley Manor Primary Academy	955,739	226,321	150,767	15.8%	0	13,112	163,879
Primary	Silsden Primary School	2,128,269	235,483	295,658	13.9%	17,421	27,691	340,771
Primary	Southmere Primary Academy	1,726,175	597,413	328,550	19.0%	0	27,621	356,170
Primary	St Anne's Catholic Primary Academy	986,324	222,188	173,485	17.6%	0	9,193	182,678
Primary	St Anthony's Catholic Primary School (Clayton)	889,067	155,972	129,378	14.6%	0	3,000	132,377
Primary	St Anthony's Catholic Primary School (Shipleigh)	612,565	93,418	78,013	12.7%	12,043	11,999	102,055

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Primary	St Clare's Catholic Primary School	973,867	237,660	164,814	16.9%	0	16,778	181,592
Primary	St Columba's Catholic Primary School	1,653,650	439,095	295,370	17.9%	0	9,096	304,466
Primary	St Cuthbert & the First Martyrs' Catholic Primary	873,733	179,409	123,038	14.1%	14,733	30,008	167,778
Primary	St Francis' Catholic Primary School	849,510	117,876	114,957	13.5%	0	15,116	130,073
Primary	St James' Church Primary School	1,323,182	388,574	248,549	18.8%	0	17,806	266,355
Primary	St John The Evangelist Catholic Primary	851,764	147,699	133,950	15.7%	0	0	133,950
Primary	St John's CE Primary School	1,748,092	398,221	282,791	16.2%	0	8,548	291,339
Primary	St Joseph's Catholic Primary School (Bingley)	799,937	67,540	92,738	11.6%	10,512	6,856	110,107
Primary	St Joseph's Catholic Primary School (Bradford)	1,370,220	374,803	232,851	17.0%	0	15,316	248,168
Primary	St Joseph's Catholic Primary, Keighley	1,105,546	205,553	158,112	14.3%	0	7,896	166,008
Primary	St Luke's CE Primary School	917,860	162,220	131,293	14.3%	0	7,596	138,889
Primary	St Mary's and St Peter's Catholic	973,730	259,325	157,395	16.2%	0	3,000	160,394
Primary	St Matthew's Catholic Primary School	987,844	247,255	176,132	17.8%	0	25,352	201,484
Primary	St Matthew's CE Primary School	1,748,167	463,053	292,426	16.7%	0	17,043	309,469
Primary	St Oswald's CE Primary Academy	1,661,974	503,710	311,012	18.7%	0	10,833	321,845
Primary	St Paul's CE Primary School	878,640	151,267	129,070	14.7%	0	8,496	137,566
Primary	St Philip's CE Primary Academy	928,473	252,995	165,792	17.9%	0	4,597	170,388
Primary	St Stephen's CE Primary School	1,799,587	540,868	356,783	19.8%	0	5,999	362,782
Primary	St Walburga's Catholic Primary School	825,931	82,695	96,711	11.7%	9,291	21,504	127,506
Primary	St William's Catholic Primary School	859,332	230,850	156,315	18.2%	1,553	4,597	162,464
Primary	St Winefride's Catholic Primary	1,584,485	284,781	249,854	15.8%	0	8,596	258,450
Primary	Stanbury Village School	451,968	25,267	36,062	8.0%	19,085	0	55,147
Primary	Steeton Primary School	1,161,884	205,205	193,030	16.6%	0	20,952	213,982
Primary	Stocks Lane Primary School	658,655	87,133	88,753	13.5%	22,456	24,191	135,400
Primary	Swain House Primary School	1,757,795	405,586	311,569	17.7%	0	18,692	330,261
Primary	Thackley Primary School	1,477,993	168,623	196,941	13.3%	0	2,080	199,021
Primary	The Sacred Heart Catholic Primary Academy	752,051	54,836	85,189	11.3%	19,256	17,600	122,046
Primary	Thornbury Primary Leadership Academy	2,453,166	755,129	465,902	19.0%	0	18,949	484,851
Primary	Thornton Primary School	2,146,151	443,432	378,787	17.6%	0	34,581	413,368
Primary	Thorpe Primary School	891,647	176,306	138,934	15.6%	0	4,597	143,530
Primary	Trinity All Saints CE Primary School	1,301,354	215,374	187,774	14.4%	1,431	15,192	204,398
Primary	Victoria Primary School	1,142,188	289,442	205,113	18.0%	0	8,560	213,674
Primary	Wellington Primary School	1,642,934	351,517	299,519	18.2%	0	46,582	346,101
Primary	Westbourne Primary School	1,750,333	515,697	316,416	18.1%	0	12,370	328,786
Primary	Westminster CE Primary Academy	2,571,250	795,029	519,942	20.2%	0	22,475	542,417
Primary	Whetley Primary Academy	2,155,674	685,268	388,558	18.0%	0	32,954	421,511
Primary	Wibsey Primary School	2,386,359	519,330	399,969	16.8%	0	41,900	441,868
Primary	Wilsden Primary School	1,337,000	158,318	198,514	14.8%	7,656	18,192	224,361
Primary	Woodlands Primary Academy	474,349	40,018	47,227	10.0%	6,480	0	53,707
Primary	Woodside Academy	1,812,338	487,810	307,886	17.0%	0	24,355	332,242
Primary	Worth Valley Primary	948,270	231,532	162,385	17.1%	0	18,872	181,256
Primary	Worthinghead Primary School	871,966	130,174	102,607	11.8%	1,204	11,999	115,809
Primary	Wycliffe CE Primary School	1,297,259	216,593	199,345	15.4%	0	0	199,345
Secondary	Beckfoot Academy	6,576,000	732,388	763,498	11.6%	0	68,687	832,185
Secondary	Beckfoot Oakbank Academy	7,149,272	1,623,325	1,097,822	15.4%	0	35,724	1,133,546
Secondary	Beckfoot Thornton Academy	6,840,132	1,556,778	1,062,831	15.5%	0	97,975	1,160,806
Secondary	Beckfoot Upper Heaton Academy	2,740,598	643,181	414,693	15.1%	0	24,168	438,861
Secondary	Belle Vue Girls' Academy	5,160,028	1,221,604	762,275	14.8%	0	58,795	821,070
Secondary	Bingley Grammar School	7,186,714	976,558	886,438	12.3%	0	98,865	985,303
Secondary	Bradford Forster Academy	3,868,257	1,149,969	635,933	16.4%	0	68,198	704,131
Secondary	Buttershaw Business & Enterprise College	7,128,087	1,694,665	1,054,905	14.8%	0	70,750	1,125,656
Secondary	Carlton Bolling College	7,496,600	1,937,236	1,176,748	15.7%	0	38,516	1,215,265
Secondary	Dixons City Academy	4,354,318	793,794	527,696	12.1%	0	82,728	610,424
Secondary	Dixons Cottingley Academy	3,492,095	894,388	547,994	15.7%	0	14,547	562,541
Secondary	Dixons Kings Academy	4,494,788	943,535	550,099	12.2%	0	29,723	579,822
Secondary	Dixons McMillan Academy	2,854,810	526,692	340,397	11.9%	0	41,110	381,507
Secondary	Dixons Trinity Academy	3,052,087	538,900	341,002	11.2%	0	27,943	368,945
Secondary	Feversham College	3,601,768	752,501	453,590	12.6%	0	36,322	489,911
Secondary	Grange Technology College	8,423,168	2,246,694	1,303,310	15.5%	0	33,906	1,337,216
Secondary	Hanson School	6,855,282	1,670,504	1,091,653	15.9%	0	45,086	1,136,739

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Secondary	Ilkley Grammar School	6,187,200	398,416	604,417	9.8%	8,051	90,401	702,869
Secondary	Immanuel College Academy	5,866,293	1,029,390	791,744	13.5%	0	55,736	847,480
Secondary	Laisterdyke Leadership Academy	4,835,836	1,354,327	779,454	16.1%	0	54,087	833,541
Secondary	Oasis Academy Lister Park	4,615,080	1,248,064	765,591	16.6%	0	25,596	791,186
Secondary	One In A Million (Free School)	2,054,896	561,036	329,934	16.1%	623	31,775	362,332
Secondary	Parkside School	4,375,149	609,504	576,863	13.2%	0	77,680	654,542
Secondary	Queensbury Academy	4,652,078	918,709	649,503	14.0%	0	60,637	710,140
Secondary	St Bede's & St Joseph's Catholic College	7,864,327	1,442,357	1,020,459	13.0%	0	63,328	1,083,788
Secondary	The Holy Family Catholic School	4,168,568	868,162	635,821	15.3%	0	59,362	695,183
Secondary	Titus Salt School	6,338,099	1,191,227	930,849	14.7%	0	123,945	1,054,794
Secondary	Tong Leadership Academy	5,677,695	1,635,577	930,119	16.4%	0	28,762	958,881
Secondary	University Academy Keighley	3,704,950	822,686	552,474	14.9%	0	80,878	633,351
<b>Total / Average</b>		<b>402,197,086</b>	<b>90,046,664</b>	<b>62,948,995</b>	<b>15.7%</b>	<b>481,376</b>	<b>5,107,092</b>	<b>68,537,463</b>
Primary Phase Average (mean)		224,243,058	51,765,682	37,329,918	16.6%	472,702	3,057,074	40,859,694
Secondary Phase Average (mean)		151,614,178	31,982,168	21,578,111	14.2%	8,674	1,625,230	23,212,014

#### Key to Columns

1	The Local Authority's calculated 2018/19 financial year allocation. This is the same as column 2 in Appendix 1.
2	The total amount of formula funding (column 1) allocated via Additional Educational Needs Factors 2018/19. *
3	The Local Authority's calculated notional SEND budget 2018/19. How this is calculated is described in Appendix 3.
4	Notional SEND as a % of total formula funding 2018/19 (column 3 divided by column 1).
5	The value of the SEND Floor allocations in 2018/19 (at September 2018). How these are calculated is described in Appendix 3.
6	The value top up funding (element 3) for pupils with EHCPs in 2018/19 (at September 2018).
7	The total of resources allocated to schools in support of SEND (column 3 + column 5 + column 6).

\* Additional Educational Needs Factors are:

Free School Meals (Flat)

Free School Meals (Ever 6)

Index of Multiple Deprivation (IDACI)

Low Prior Attainment

English as an Additional Language (EAL)

Pupil Mobility